

**CERTIFICATE**

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**RYAN TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	24,673	19,224	
Road	68-518c	5	71,114	64,305	
Special Machinery		5			
Totals		xxxxxx	95,787	83,529	
Budget Summary		6			
Neighborhood Revitalization		7	Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
RYAN TOWNSHIP					
MILAN CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_, 2011

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.



RYAN TOWNSHIP

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>76,517</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>76,517</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>59,315</u>
5b. Personal Property 2010	- <u>55,852</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,463</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>26,000</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>29,463</u>
8. Total Estimated Valuation July 1, 2011	<u>3,124,386</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,094,923</u>
10. Factor for Increase (7 divided by 9)	<u>0.00952</u>
11. Amount of Increase (10 times 3)	+ \$ <u>728</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>77,245</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>77,245</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RYAN TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	17,666	1,151	26	119	0
Debt Service		0	0	0	0
Road	58,851	2,785	55	517	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	76,517	3,936	81	636	0

County Treasurer's Motor Vehicle Estimate 3,936

County Treasurer's Recreational Vehicle Estimate 81

County Treasurer's 16/20M Vehicle Estimate 636

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05144

Recreational Vehicle Factor 0.00106

16/20M Vehicle Factor 0.00831

Slider Factor 0.00000

RYAN TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,448	4,839	4,153
Receipts:			
Ad Valorem Tax	16,410	17,666	xxxxxxxxxxxxxxxxxx
Delinquent Tax	365		
Motor Vehicle Tax	878	1,116	1,151
Recreational Vehicle Tax	26	54	26
16/20 M Vehicle Tax	91	112	119
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,770</b>	<b>18,948</b>	<b>1,296</b>
<b>Resources Available:</b>	<b>20,218</b>	<b>23,787</b>	<b>5,449</b>
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	4,459	3,014	3,014
Employee Benefits	404		
Supplies	259	5,371	5,371
Equipment			
Buildings Maintenance			
Insurance	6,097	4,426	4,428
Publication	120		
Cemetery		6,026	6,026
Sumner Co. Fire Dist. # 8	2,000		5,039
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		197	195
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,379</b>	<b>19,634</b>	<b>24,673</b>
Unencumbered Cash Balance Dec 31	4,839	4,153	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,634	19,634	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,673
Tax Required			19,224
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			19,224

RYAN TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,366	3,768	1,402
Receipts:			
Ad Valorem Tax	61,933	58,851	xxxxxxxxxxxxxxx
Delinquent Tax	785		
Motor Vehicle Tax	1,888	3,368	2,785
Recreational Vehicle Tax	53	105	55
16/20M Vehicle Tax	371	383	517
Slider			0
Special Highway/Gasoline Tax	2,136	2,050	2,050
Reimbursements	4,620		
Interest on Idle Funds		100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>71,786</b>	<b>64,857</b>	<b>5,407</b>
<b>Resources Available:</b>	<b>74,152</b>	<b>68,625</b>	<b>6,809</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	28,941	11,160	11,160
Employee Benefits		232	232
Road Maintenance	4,148	22,857	22,857
Road Materials	16,145	11,253	11,253
Equipment	21,150	13,062	13,062
Insurance		2,083	2,083
Noxious Weed			3,891
Fire Contract(DixonTp/ArgoniaCy/FD#8)		4,481	4,481
Transfer to Special Machinery			655
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		655	651
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>70,384</b>	<b>67,223</b>	<b>71,114</b>
Unencumbered Cash Balance Dec 31	3,768	1,402	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	75,004	67,223	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,114
Tax Required			64,305
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			64,305

<b>Special Machinery</b>	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	3,952
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	4,638
Other - Sale of Equip.	70,000
<b>Resources Available:</b>	<b>78,590</b>
<b>Total Expenditures</b>	<b>74,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>4,590</b>

RYAN TOWNSHIP

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	19,224	6.153	195
Debt Service			
Road	64,305	20.582	651
Special Road			
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>83,529</b>	<b>26.735</b>	<b>846</b>

2011 July 1 Valuation: 3,124,386

Valuation Factor: 3,124.386

Neighborhood Revitalization Subj to Rebate: 31,631

Neighborhood Revitalization factor: 31.631

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

*Pub. Wellington Daily News*  
**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**RYAN TOWNSHIP**  
**SUMNER COUNTY**

will meet on September 13, 2011 at 7:00 P. M. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

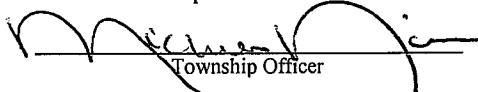
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,379	5.127	19,634	6.153	24,673	19,224	6.153
Road	70,384	22.601	67,223	22.122	71,114	64,305	22.122
Special Machinery	74,000						
Totals	159,763	27.728	86,857	28.275	95,787	83,529	28.275
Less: Transfers	0		0		655		
Net Expenditure	159,763		86,857		95,132		
Total Tax Levied	76,662		76,517		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,943,804		2,871,267		3,124,386		
Township Assessed Valuation Only					2,906,835		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of RYAN TOWNSHIP  
with respect to financing the 2012 annual budget for RYAN TOWNSHIP, SUMNER COUNTY,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 RYAN TOWNSHIP budget exceed the amount levied to finance the 2011 RYAN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, RYAN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

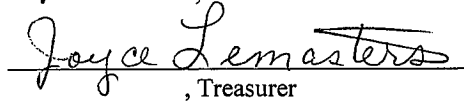
**Whereas**, the cost of provision of these services continues to increase.

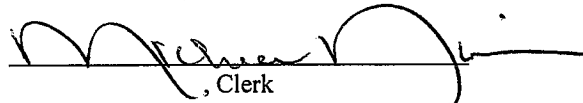
**NOW, THEREFORE, BE IT RESOLVED** by the Board of RYAN TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 RYAN TOWNSHIP budget as defined above.

Adopted this \_\_\_\_22\_\_\_\_ day of \_\_\_\_July\_\_\_\_, 2011 by the RYAN TOWNSHIP Board,  
SUMNER COUNTY, Kansas.

RYAN TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)



*Pub. Wellington Daily News*  
TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of RYAN TOWNSHIP*

*with respect to eliminating the intangibles tax.*

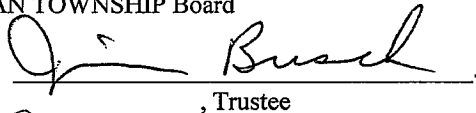
**Whereas**, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

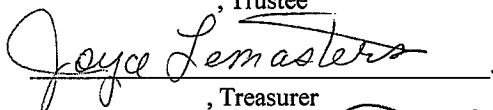
**Whereas**, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

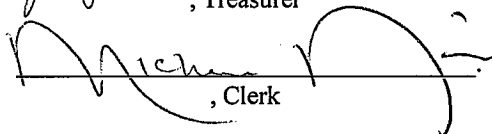
NOW, THEREFORE, BE IT RESOLVED by the Board of RYAN TOWNSHIP of SUMNER COUNTY, **Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.**

Adopted this \_\_\_\_\_ 22 \_\_\_\_\_ day of \_\_\_\_\_ JULY \_\_\_\_\_, 2011 by the RYAN TOWNSHIP Board, SUMNER COUNTY, Kansas.

RYAN TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

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2012

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**SUMNER COUNTY**  
will meet on September 13, 2011 at 7:00 P. M. at Ryan Township Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Ryan Township Hall and will be available at ad valorem tax.  
**BUDGET SUMMARY**  
Proposed Budget 2012 Information

### BUDGET SUMMARY

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

**Outstanding Indebtedness,**

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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Township Officer